

I-1. Each Elementary School - Total School Spending

Sheffield School #055

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	243						
Total		\$ 1,693,097	100.0%	\$ 6,967	\$ 7,936	-12.2%	74.1%
Instruction		\$ 1,149,736	67.9%	\$ 4,731	\$ 5,313	-10.9%	50.3%
Face-to-Face Teaching		\$ 1,103,845	65.2%	\$ 4,543	\$ 5,102	-11.0%	48.3%
Instructional Teachers		1,020,917	60.3%	4,201	4,692	-10.5%	44.7%
Substitutes		48,164	2.8%	198	166	19.1%	2.1%
Instructional Paraprofessionals		34,764	2.1%	143	243	-41.2%	1.5%
Classroom Materials		\$ 45,892	2.7%	\$ 189	\$ 211	-10.5%	2.0%
Pupil-Use Technology & Software		16,053	0.9%	66	73	-9.5%	0.7%
Instructional Materials, Trips & Supplies		29,839	1.8%	123	138	-11.0%	1.3%
Instructional Support		\$ 200,917	11.9%	\$ 827	\$ 1,047	-21.0%	8.8%
Pupil Support		\$ 132,730	7.8%	\$ 546	\$ 624	-12.5%	5.8%
Guidance & Counseling		31,747	1.9%	131	203	-35.8%	1.4%
Library & Media		40,355	2.4%	166	171	-2.9%	1.8%
Extracurricular		2,021	0.1%	8	8	-0.0%	0.1%
Student Health & Services		58,606	3.5%	241	241	-0.0%	2.6%
Teacher Support		\$ 12,558	0.7%	\$ 52	\$ 98	-47.0%	0.5%
Curriculum Development		6,346	0.4%	26	70	-62.9%	0.3%
In-Service, Staff Development & Support		6,213	0.4%	26	27	-6.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 55,629	3.3%	\$ 229	\$ 325	-29.6%	2.4%
Program Management		14,343	0.8%	59	74	-20.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		41,286	2.4%	170	251	-32.4%	1.8%
Operations		\$ 221,649	13.1%	\$ 912	\$ 1,067	-14.5%	9.7%
Non-Instructional Pupil Services		\$ 140,373	8.3%	\$ 578	\$ 591	-2.3%	6.1%
Transportation		55,588	3.3%	229	218	5.1%	2.4%
Food Service		84,785	5.0%	349	374	-6.6%	3.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 81,275	4.8%	\$ 334	\$ 475	-29.7%	3.6%
Building Upkeep, Utilities & Maintenance		81,275	4.8%	334	475	-29.7%	3.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 120,795	7.1%	\$ 497	\$ 510	-2.6%	5.3%
School Management		\$ 120,795	7.1%	\$ 497	\$ 510	-2.6%	5.3%
Principals & Assistant Principals		82,616	4.9%	340	348	-2.3%	3.6%
School Office		38,179	2.3%	157	162	-3.1%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%